Salary Budget 2024_2025 - Revised Compensation

				Employer Costs				Insurance (United Health Care) Annual Premiums												2024/2025
		1.03		6.20%	1.45%	Employee	Premium/Month	ER Paid Health		EE Paid	ER Paid Dental		EE Paid	ER Paid Vision		EE Paid	ER Paid	Ret		Projected
Employee	Position	% Inc	Gross Salary	Soc Sec	Medicare	Taxes	Health	Employee	SP/Family	SP/Family	Employee	SP/Family	SP/Family	Employee	SP/Fam	Vision SP/Fam	Med, Dent, Vis	Plan	Bonus	Cost
Full Time																				
Lee Morris	Park Manager		$ 106,090.00	$ 6,577.58	$ 1,538.31	$ 8,115.89											$ -	$ 25,000.00	$ 500.00	$ 139,705.89
TJ Miller	Office Manager		$ 70,019.40	$ 4,341.20	$ 1,015.28	$ 5,356.48		$ 3,600.00	$ -	$ -	$ 416.16			$ 68.28			$ 4,084.44	$ 2,100.58	$ 300.00	$ 81,860.91
Kristin Olsen	Office Asst		$ 52,488.80	$ 3,254.31	$ 761.09	$ 4,015.39	$ 1,441.05	$ 17,292.60	$ -	$ -	$ 416.16			$ 68.28			$ 17,777.04	$ 1,574.66	$ 300.00	$ 76,155.90
Bill Cottom	Maintenance Mgr		$ 68,958.50	$ 4,275.43	$ 999.90	$ 5,275.33	$ 3,666.55	$ 19,293.84	$ 18,528.57	$ 6,176.19	$ 416.16	$ 690.03	$ 230.01	$ 68.28	$ 109.17	$ 36.39	$ 39,106.05	$ 2,068.76	$ 300.00	$ 115,708.63
Randy Hedgecock	Maint Supervisor		$ 51,233.63	$ 3,176.49	$ 742.89	$ 3,919.37	$ 1,607.82	$ 19,293.84	$ -	$ -	$ 416.16			$ 68.28			$ 19,778.28	$ 1,537.01	$ 300.00	$ 76,768.29
Darren Shankle	Maint Tech 3		$ 51,159.48	$ 3,171.89	$ 741.81	$ 3,913.70	$ 3,343.50	$ 20,828.16	$ 14,470.38	$ 4,823.46	$ 416.16	$ 312.21	$ 104.07	$ 68.28	$ 45.90	$ 15.30	$ 36,141.09	$ 1,534.78	$ 300.00	$ 93,049.06
Part Time																				
Ricky Hailey	Maint Tech 2		$ 32,136.00	$ 1,992.43	$ 465.97	$ 2,458.40													$ 150.00	$ 34,744.40
Dale Steinke	Maint Tech 2		$ 24,687.14	$ 1,530.60	$ 357.96	$ 1,888.57													$ 150.00	$ 26,725.71
Marcia Manno	Maint Tech 1		$ 14,544.62	$ 901.77	$ 210.90	$ 1,112.66													$ 150.00	$ 15,807.28
Daily Open/Close																				
Sharon Bean	Open Sat,Sun - *		$ 3,641.14	$ 225.75	$ 52.80	$ 278.55													$ 100.00	$ 4,019.69
Sharon Bean	Open Holidays **		$ 350.11	$ 21.71	$ 5.08	$ 26.78														$ 376.89
Sharon Bean	Pool Sat, Sun,Holidays ***		$ 3,991.25	$ 247.46	$ 57.87	$ 305.33														$ 4,296.58
Marcia Manno	Lockup T,W,Th,F		$ 6,431.32	$ 398.74	$ 93.25	$ 492.00														$ 6,923.32
Larry Hrinik	Lockup M,S,S		$ 4,698.03	$ 291.28	$ 68.12	$ 359.40													$ 100.00	$ 5,157.42
				$ -	$ -	$ -														
Sun Bingo	Set up/ Down		$ 1,861.88	$ 115.44	$ 27.00	$ 142.43														$ 2,004.31
REV. 9/10 Kristin Wage			$ 492,291.30	$ 30,522.06	$ 7,138.22	$ 37,660.28		$ 80,308.44	$ 32,998.95	$ 10,999.65	$ 2,080.80	$ 1,002.24	$ 334.08				$ 116,886.90	$ 33,815.79	$ 2,650.00	$ 683,304.28

Total Payroll Expense